## FACILITY DEFICIENCIES

## DRAFT DOCUMENT. MAY CONTAIN INCOMPLETE OR UNCONFIRMED INFORMATION.

## ESTIMATED COST RANGE

		700.14.1102
MODERNIZATIONS	LOW	HIGH NOTES
2017 BOND BALANCE		206,000,000 Estimated amount to complete 2017 Bond projects
MPG BUILDING	0	50,000,000 Estimated amount to complete the MPG project
HS#1	224,000,000	302,000,000 Indicates draft cost range of high school conceptual master plan options
HS#2	200,000,000	333,000,000 Indicates draft cost range of high school conceptual master plan options
HS#3	222,000,000	256,000,000 Indicates draft cost range of high school conceptual master plan options
SUBTOTAL	646,000,000	1,147,000,000
EDUCATIONAL IMPROVEMENTS	LOW	HIGH
TECHNOLOGY - C/R MODERNIZATION	0	33,000,000 Reference attached for additional detail
TECHNOLOGY - DEVICE REFRESH	0	70,000,000 Reference attached for additional detail
TECHNOLOGY - INFRASTRUCTURE	0	62,000,000 Reference attached for additional detail
TECHNOLOGY - OPERATIONAL PROJECTS	0	6,300,000 Reference attached for additional detail
TECHNOLOGY - ERP	0	38,000,000 Reference attached for additional detail
TECHNOLOGY - IMPLEMENTATION SERVICES	0	22,000,000 Reference attached for additional detail
CURRICULUM	0	42,000,000 Reference attached for additional detail
SPED CLASSROOMS	4,500,000	22,300,000



